

**NATIONAL INSTITUTES OF HEALTH**  
**National Institute of Allergy and Infectious Diseases**

**Salaries and Expenses**

OBJECT CLASSES	FY 2005 Appropriation	FY 2006 Estimate	Increase or Decrease
<b>Personnel Compensation:</b>			
Full-Time Permanent (11.1)	\$76,483,000	\$79,548,000	\$3,065,000
Other Than Full-Time Permanent (11.3)	\$43,425,000	\$45,125,000	\$1,700,000
Other Personnel Compensation (11.5)	\$4,253,000	\$4,423,000	\$170,000
Military Personnel (11.7)	\$3,345,000	\$3,476,000	\$131,000
Special Personnel Services Payments (11.8)	\$15,476,000	\$16,066,000	\$590,000
<b>Total Personnel Compensation (11.9)</b>	<b>\$142,982,000</b>	<b>\$148,638,000</b>	<b>\$5,656,000</b>
Civilian Personnel Benefits (12.1)	\$33,151,000	\$34,464,000	\$1,313,000
Military Personnel Benefits (12.2)	\$1,488,000	\$1,546,000	
Benefits to Former Personnel (13.0)	\$70,000	\$73,000	\$3,000
<b>Subtotal, Pay Costs</b>	<b>\$177,691,000</b>	<b>\$184,721,000</b>	<b>\$7,030,000</b>
Travel (21.0)	\$8,145,000	\$8,212,000	\$67,000
Transportation of Things (22.0)	\$826,000	\$827,000	\$1,000
Rental Payments to Others (23.2)	\$1,764,000	\$1,772,000	\$8,000
Communications, Utilities and Miscellaneous Charges (23.3)	\$5,958,000	\$6,153,000	\$195,000
Printing and Reproduction (24.0)	\$837,000	\$837,000	\$0
<b>Other Contractual Services:</b>			
Advisory and Assistance Services (25.1)	\$4,894,000	\$4,938,000	\$44,000
Other Services (25.2)	\$136,041,000	\$137,862,000	\$1,821,000
Purchases from Govt. Accounts (25.3)	\$386,328,000	\$398,929,000	\$12,601,000
Operation & Maintenance of Facilities (25.4)	\$28,170,000	\$28,505,000	\$335,000
Operation & Maintenance of Equipment (25.7)	\$9,727,000	\$9,820,000	\$93,000
Subsistence & Support of Persons (25.8)	\$0	\$0	\$0
<b>Subtotal Other Contractual Services</b>	<b>\$565,160,000</b>	<b>\$580,054,000</b>	<b>\$14,894,000</b>
Supplies and Materials (26.0)	\$39,647,000	\$39,945,000	\$298,000
<b>Subtotal, Non-Pay Costs</b>	<b>\$622,337,000</b>	<b>\$637,800,000</b>	<b>\$15,463,000</b>
<b>Total, Administrative Costs</b>	<b>\$800,028,000</b>	<b>\$822,521,000</b>	<b>\$22,493,000</b>